

Financial Report for the Year 2023

	Nr	Type of Revenue	Source of Financing	Project	Revenue		
					In Contract Currency	In GEL	
Revenues	1	Grant	EU Commission / Jean Monnet Activities	Georgia and The EU: 10 Years of Successful Cooperation in the Context of Eap	€ 9 360	25 670 €	
	2	Grant	European Endowment For Democracy (EED)	Developing Independent Media Capacity	€ 59 000	169 468 €	
	3	Grant	United Nations Development Programme (UNDP)	Facilitation of Dialogue and Cooperation	\$ 117 470	302 603 €	
	4	Grant	United Nations Development Programme (UNDP)	Promoting confidence-building	\$ 46 858	120 706 €	
	5	Grant	Open Information Partnership (OIP) 008	Ukraine Working Group (Extension)	£ 5 000	15 660 €	
	6	Grant	Open Information Partnership (OIP) 015	Increasing societal resilience in Georgia against malign narratives	£ 13 000	41 817 €	
	7	Grant	Open Information Partnership (OIP) 047	Supporting EU facts in Georgia	£ 8 000	26 922 €	
	8	Grant	German Academic Exchange Service (DAAD)	Exposing youth to European values and way of life through participation in the Summer Programmes of European Universities	€ 29 996	84 823 €	
	9	Grant	Innovations and Reforms Center (IRC)	Strengthening security sector accountability through effective civil society oversight	20 148 €	20 148 €	
	Total Grant Revenue						807 816 €
	10	Service Contract	Meta Platforms Inc. [Facebook]	Facebook's Third-Party Fact-Checking Program (3PFC)	\$ 480 000	1 263 216 €	
Total Service Revenue						1 263 216 €	
11	Other	-		- €	- €		
Total Other Revenue						- €	
Total Revenue						2 071 032 €	
Expenditures	Nr	Expenses				Amount in GEL	
	1	Compensation for Employees				1 105 109 €	
	2	Service Fee and Honoraria				105 846 €	
	3	Office Rent and Utilities				103 667 €	
	4	Office Supplies				19 157 €	
	5	Communication and Promotional Costs				34 016 €	
	6	Transportation, Business Trips and Representation Expenses				370 607 €	
	7	Web Page Maintenance and Cyber Security				12 840 €	
	8	Publishing Costs				1 114 €	
	9	Translation and Editing				32 754 €	
	10	Capital Expenditures				33 524 €	
	11	Conference/Workshop/Training/ Expenses				532 €	
	12	Bank Charges				2 145 €	
13	Other Unclassified Expenses				20 030 €		
Total Expenditure					1 841 341 €		
Including Taxes Paid					257 715 €		
Changes in the Balance					229 691 €		