

Annex 4 - Time schedule

Georgia - Municipality of Batumi - German Financial Co-operation with Georgia
REHABILITATION OF MUNICIPAL SUPPLY AND WASTEWATER INFRASTRUCTURE IN BATUMI - GEORGIA
WORK SCHEDULE

1. Work Plan / Time Schedule

Items of Works / Activities																	1	Monthly P	rogram	from da	te of ass	ignment			The state of the s	-													-
							YE	AR1										YEAR 2	- Ogram	11011100	C 01 843	Adresser		YEAR 3															
									T			T	T					TEME		-			_		-			YEAR	3	_	-		+			YI	EAR 4		
	Sept.	Oat	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept	Oot.	Nov.	Dec.	Jan.																						
	W///86///	1	2	3	4	5	6	7	8	0	10	11	12	13		15		2021								, ,													
	11111111				Phase 1	"Design"	-	-	-	-	Phase 1-1		12	13	14	15	16	100 17	18	19	20 21	22	23	24 25	26	27	28	29 3	30 31	32	33	34 35	36	37 38	39	40 41	42	43 4	14 45
Commencement		-		-	-	1	-	-	-	-	11000	Duary			-						Phase 2 - 1	Construction	n Supervisii	3N '	1											struction Supe			
Mobilization				************	************	-	-	-		-	-		-		-			7/2							T									-	TI		_	-	-
Phase 1 - "Design"	www.				-	-	-	-	-		-	-	-	************		************	and the same of th	(f)															1	-	1		+		-
Inception phase		***************************************		The state of the s				-	·	**********								WA													-		-	-	-		1	-	
Yorkshops pproval	77777777		***				**********											000												-			1		-		1		
pproval	0227177	***************************************			-								#### 110 plane		-		***															-			1		1	-	********
Detailed Design	7777777	***************************************	***************************************	***************************************				-		and the same of					*********	*********	*********	4/4																			1		
Attaining Design approved and construction permits	2000000					-	-																								-			************	-		1		
reparation of Tender documents	77777777						**********		-	***************************************																													-
Tendering and contract awarding				***************************************	***********	***************************************	***************************************	***************************************	-																										-		1		-
Phase 2 - "Construction Supervision"	William .		***		************							***********	-																					******			1		-
construction Supervision			***************************************		MARK COMMON AND	-		-										(A)													100	100	NAME OF					100	-
hase 3 - "Defects Liability Period"	300000		***************************************		*********	-												WA													-		-		-	-		-	-
lefects Liability Period	71111111	***************************************	**********	**********						**********				***********				WA			-														1		-	-	-
	77777777	***************************************		***************************************			***************************************																											-	1	******		***********	
pord nation and Reporting	2/48/400													***************************************				9/4														-					1	-	-
raft inception report	71171111		**********	245	***************************************	***************************************	**********							***********	***********	***************************************		24																	1				-
sign report	2000000				and the second s	-		***************************************		-																							-	-	1		-	**********	-
esign report	200000			54	************		75			3			-					344											-					***************************************	1	-	-		-
plementation report			*********	· · · · · · · · · · · · · · · · · · ·		+	M						200			- T			1			Tr.		1		7			7		7		4		1		1	-	-
ompletion report			**********								********							30					72								1	1	7	-	1	******************	1		*******
nal report.			-		-	-	**********		-									300												-					-	***********	-		

1. Work Plan / Time Schedule

lo. Items of Works / Activities		Monthly Program from date of assignment													YEAR 6													YEAR 7					
		YEAR 5												TEAR																			
						-																											
	1																												76	77	78		
											F0.		60	61	62	63	64	65	66	67	68	69	70	71	72	73 ts Liability	74 Period	75	10	- 1	70		
	48	49	50	51	52	53	54	55	56	57	58	59	00	01	- OE						Defects	Liability	Period		Delect	Liability) i chod	-					
		Phas	e 2 - "Con	nstruction	n Superv	ision"																											
Commencement								-																									
Mobilization						***********																								***********	****		
Phase 1 - "Design"					-													1								-	-						
Inception phase			-								-	-			-																		
Workshops		-	-							-													-		-	-							
Approval			-						-	-	-															-	-	-					
Detailed Design									-														-	-	-	-	-	-					
Attaining Design approval and construction permits		-								-	-	-		1							-				**********		-	1					
Preparation of Tender documents							-	ALL DESCRIPTIONS		TOTAL SECTION AND PROPERTY.	-			T. William									-	-	-	-	-						
Tendering and contract awarding		-										-			-						-	THE REAL PROPERTY.	CHARLES THE SAME										
Phase 2 - "Construction Supervision"	The state of the s										-	+		-	-	-		1.00			1	-	No.	-	-	-	-						
Construction Supervision										-		-	-							-	-	-	-	+	-	-							
Phase 3 - "Defects Liability Period"										-	-	+	+	1	-																		
Defects Liability Period					-		-		-	+	+	1									+		+	-						-	-		
Coordination and Reporting				-	-	-	_						-	-			-	-										-		-	+		
Draft Inception report		-									1		-	1		,	A										-	-	-	-	T		
Design report		4			3			W			7		1	4		1	-											-	1	1	1		
Quarterly report		4	-		1						-	-	W	-	1	-	**					-	-	-	-		-	-	3	1			
Implementation report	M		1	1							-	-	+	-	-	1	1												42				
Completion report		-	1	1																													
Final report																																	