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Annex 4 - Time schedule

Georgia - Municipality of Batumi - German Financial Co-operation with Georgia  
REHABILITATION OF MUNICIPAL SUPPLY AND WASTEWATER INFRASTRUCTURE IN BATUMI, GEORGIA  
WORK SCHEDULE

1. Work Plan / Time Schedule

Commencement date: October 2012

No.	Items of Works / Activities	Monthly Program from date of assignment																																																		
		YEAR 1												YEAR 2												YEAR 3												YEAR 4														
		Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.
		<p><b>Commencement</b></p> <p><b>Mobilization</b></p> <p><b>1 Phase 1 - "Design"</b></p> <p>Inception phase Workshops Approvals Detailed Design Attaining Design approval and construction permits Preparation of tender documents Tendering and contract awarding</p> <p><b>2 Phase 2 - "Construction Supervision"</b></p> <p>Construction Supervision</p> <p><b>3 Phase 3 - "Defects Liability Period"</b></p> <p>Defects Liability Period</p> <p><b>4 Coordination and Reporting</b></p> <p>Draft inception report Design report Quarterly report Implementation report Completion report Final report</p>																																																		

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1. Work Plan / Time Schedule

No.	Items of Works / Activities	Monthly Program from date of assignment																																	
		YEAR 5															YEAR 6															YEAR 7			
		48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78			
	Commencement																																		
	Mobilization																																		
1	Phase 1 - "Design"																																		
	Inception phase																																		
	Workshops																																		
	Approval																																		
	Detailed Design																																		
	Attaining Design approval and construction permits																																		
	Preparation of Tender documents																																		
	Tendering and contract awarding																																		
2	Phase 2 - "Construction Supervision"																																		
	Construction Supervision																																		
3	Phase 3 - "Defects Liability Period"																																		
	Defects Liability Period																																		
4	Coordination and Reporting																																		
	Draft Inception report																																		
	Design report		*		*		*		*		*		*		*		*		*		*		*		*		*		*		*		*		
	Quarterly report	*	*		*		*		*		*		*		*		*		*		*		*		*		*		*		*		*		
	Implementation report																																		
	Completion report																																		
	Final report																																		

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